

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,453.82	\$2,999.42	1	3,453.82	\$2,999.42	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	54.00	\$300.00	2	27,534.90	\$13,262.63	31	\$134,805.94	9.84%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$7,575.00	29	\$20,643.75	36.69%
A2c - Residential Retail	-5,205.80	\$17,515.50	7	-7,829.40	\$33,088.75	19	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,454.76	7	\$0.00	0.00%
Res Subtotal	-1,697.99	\$20,814.92	10.00	23,159.32	\$62,380.56	87	\$155,449.70	
Res % of Total	100.00%	100.00%	100.00%	92.19%	98.30%	94.57%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,961.60	\$882.94	3	\$51,358.60	1.72%
IE Subtotal	0.00	\$0.00	0.00	1,961.60	\$882.94	3	\$51,358.60	
IE % of Total	0.00%	0.00%	0.00%	7.81%	1.39%	3.26%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$198.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$198.00	2	\$61,399.80	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.31%	2.17%	22.89%	
Total	-1,697.99	\$20,814.92	10	25,120.92	\$63,461.50	92	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.